



Department of Transportation

POLLY TROTTENBERG, Commissioner

August 23, 2017

Lester Siegel
Unit Head, Community Board Unit
Office of Management and Budget
255 Greenwich Street – 7th Floor
New York, NY 10007

Dear Mr. Siegel:

This letter confirms that the New York City Department of Transportation will participate in the upcoming FY2019 budget consultations scheduled in September and October 2017.

As requested, enclosed is the NYC DOT Budget and Policy Statement along with a list of attendees who will represent the Agency at the Borough Consultations.

Additional Senior DOT members from Capital and Operational Units may attend as well. Scheduled attendees include:

Manhattan

- Manhattan Borough Commissioner Luis Sanchez
- Manhattan Deputy Borough Commissioner Ed Pincar
- Manhattan Borough Community Liaison Colleen Chattergoon
- Reso A/Community Board Budget Coordinator Felicia Tunnah
- Capital Planning Initiation Manhattan Borough Planner Paul Mercurio

Bronx

- Bronx Borough Commissioner Nivardo Lopez
- Bronx Deputy Borough Commissioner Keith Kalb
- Bronx Borough Director of Community Affairs and Planning Matthew Arancio
- Reso A/Community Board Budget Coordinator Felicia Tunnah
- Capital Planning Initiation Bronx Borough Planner Lauren Deutsch

Brooklyn

- Brooklyn Borough Commissioner Keith Bray
- Brooklyn Deputy Borough Commissioner Claudette Workman
- Brooklyn Borough Planner Zephreny Parmenter
- Reso A/Community Board Budget Coordinator Felicia Tunnah
- Capital Planning Initiation Brooklyn Borough Planner Charlotte Chebassier

Queens

- Queens Borough Commissioner Nicole Garcia
- Queens Deputy Borough Commissioner Al Silvestri



- Queens Deputy Borough Commissioner Jason Banrey
- Reso A/Community Board Budget Coordinator Felicia Tunnah
- Capital Planning Initiation Brooklyn Borough Planner Betsy Jacobson

Staten Island

- Staten Island Borough Commissioner Tom Cocola
- Staten Island Borough Planner Victoria Giordano
- Reso A/Community Board Budget Coordinator Felicia Tunnah
- Capital Planning Initiation Staten Island Borough Planner Victoria Oyekan

NYC DOT Budget

The FY18 budget builds on our agency's growing accomplishments over the last three years. It continues to expand the Agency's capacity to pursue Vision Zero, enhance mobility, and maintain a state of good repair for our vital infrastructure.

DOT's FY 2018 April Capital Plan for FY17-FY27 is \$17.8 billion and the FY 2018 Adopted Financial Plan is \$968 million. For the capital budget, under Mayor de Blasio the agency has nearly doubled our investment in street reconstruction to build out more safety projects, taking the amount from \$1.7 billion in the last ten-year capital plan in the prior administration, to \$3.3 billion in this ten-year plan.

And to maintain transportation infrastructure in need of ongoing investment the agency has increased its capital plan for bridge reconstruction and rehabilitation by 91 percent, from \$4.9 billion to \$9.3 billion. This includes the historic East River crossings as well as the extensive and aging inventory of 789 other bridges, large and small, across the city.

NYC Policy Statement

The agency's core mission, starts with a commitment to safety. Above all, DOT strives in everything it does to achieve Vision Zero—the City's multi-agency initiative to eliminate deaths and serious injuries from traffic crashes. DOT places a particular focus on protecting pedestrian and cyclists, our most vulnerable street users.

DOT is committed to significantly boosting the share of trips made by walking, biking, and transit through a more balanced distribution of street space and the implementation of innovative street designs from around the globe. Our continuing growth as a city depends on more people using the most space-efficient modes to get around. This approach is consistent with protecting our most vulnerable street users and meeting the City's climate change goals.

The agency seeks to improve transportation equity by improving and expanding affordable and convenient travel choices for low- and moderate-income New Yorkers. Through our Select Bus Service (SBS) partnership with the Metropolitan Transportation Authority (MTA) and our shared-use mobility efforts with the Taxi and Limousine Commission (TLC), the agency endeavors to



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improve access to economic and educational opportunities for communities underserved by rail transit and for people with disabilities.

The agency helps to facilitate freight movement, advocates for the expanded use of rail and waterborne transportation instead of trucks, and reduces the environmental impacts of freight, especially on communities that have historically shouldered more than their fair share of these impacts.

DOT strives to keep the City's network of streets and bridges, the Staten Island Ferry, and all of our facilities in a state of good repair. From pavement markings to traffic signals and streetlights to the Brooklyn Bridge—taking good care of the system is a core tenet of the agency's mission. Smart asset management improves safety and resiliency, extends the useful life of our streets and bridges, ensures more efficient use of capital resources, and saves the City's taxpayers money.